ክፍል ተ. የመንግሥት ገንዘብ/ፐብሊክ ፋይናንስ

ሠንጠረዥ ተ.1 – ተ.4 :- የመንግሥትን ገቢ፣ መደበኛና የካፒታል ወጪን ይገልጻሉ።

SECTION K. PUBLIC FINANCE

Table k.1. - k.4 :- refer to the central government revenue, current and capital expenditure.

የመንግሥት ገቢና ወጪ
GENERAL GOVERNMENT REVENUE AND EXPENDITURE

ሠንጠረዥ ተ.1 TABLE K.1 በሚሊዮን ብር IN MILLION BIRR

በጀት ዓመት	ገቢ ድምር	ከሀገር ውስጥ	ከውጭ ሀገር	ወጪ ድምር	ደመወዝና ሥራ ማስኬጃ	የካፒታል ወጪ	
1978	3525.7	2479.0	1046.7	4398.4	2466.9	1931.5	1985/86**
1979	2697.8	2697.8	984.1	4593.9	2638.8	1955.1	1986/87**
1980	3995.7	2894.4	1101.3	5133.1	3097.1	2036.0	1987/88**
1981	4328.2	3047.9	1280.3	6042.2	3758.5	2283.7	1988/89**
1982	4417.6	2985.4	1432.2	6539.1	4153.5	2385.6	1989/90**
1983	4449.6	3280.0	1169.6	4913.2	3699.2	1214.0	1990/91
1984	3733.8	2292.0	1441.8	4256.9	3305.1	951.8	1991/92
1985	3657.3	3191.2	466.1	5289.1	3517.9	1771.2	1992/93
1986	4926.1	3938.9	987.2	7202.8	4508.4	2694.4	1993/94
1987	7044.5	5912.8	1131.7	8868.1	5711.6	3156.5	1994/95
1988	8062.9	6966.1	1096.8	9456.7	5894.1	3562.6	1995/96
1989	9381.4	7877.4	1504.0	10142.7	5842.8	4299.9	1996/97
1990	9686.4	8413.1	1273.3	11227.9	7081.3	4146.6	1997/98
1991	11200.7	9557.5	1643.2	15243.9	11099.8	4144.1	1998/99
1992	11207.5	9982.8	1224.7	18033.1	14399.4	3633.7	1999/00
1993	13201.5	10573.5	2628.0	18796.9	14466.1	4330.8	2000/01
1994	12901.0	10476.0	2425.0	16679.0	10550.0	6129.0	2001/02
1995	15710.0	11156.0	4554.0	19840.0	13527.0	6313.0	2002/03
1996	18596.0	13917.0	4679.0	21565.0	13022.0	8543.0	2003/04
1997	20884.0	15591.0	5293.0	25910.0	14342.0	11568.0	2004/05
1998*	19530.0	12943.0	6587.0	29376.0	15334.0	14042.0	2005/06*
1999*	21797.0	13608.0	8189.0	35563.0	17165.0	18398.0	2006/07*
2000*	29794.0	18101.0	11693.0	46915.0	22794.0	24121.0	2007/08*
2001*	40184.0	28370.0	11814.0	57774.7	27176.0	30598.7	2008/09*
2002*	53864.0	36179.0	17685.0	72598.0	32537.0	40061.0	2009/10*
2003*	69120.0	45394.0	23726.0	96312.0	43015.0	53297.0	2010/11*
	TOTAL	DOMESTIC	FOREIGN	TOTAL	SALARY AND OPERATING COST	CAPITAL EXPENDITURE	BUDGET YEAR
	REVENUE			EXPENDITURE			

የዓመቱ መጨረሻ ሰኔ 30 ነው ::
YEAR ENDING JULY 7

**የበጀት ግምት
** BUDGET ESTIMATE

ከገንዘብ ሚኒስቴር የሂሣብ ማጠቃለያ የተገኘ
SOURCE: MINISTRY OF FINANCE, CENTRAL ACCOUNTING DEPARTMENT

* ጊዜያዊ ትክክለኛ
* PRELIMINARY ACTUAL

የመንግሥት ገቢ፡ በገቢው ዓይነት
GOVERNMENT REVENUE BY SOURCE

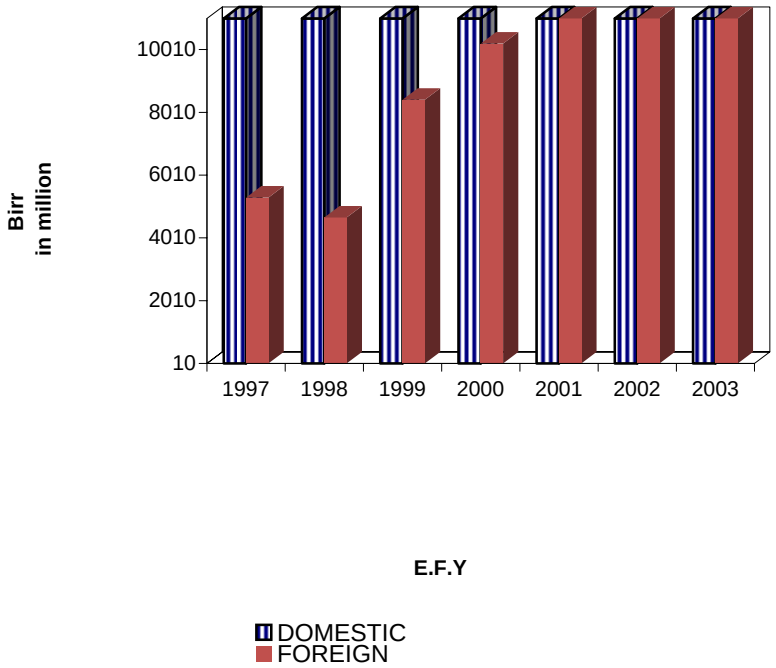
ሠንጠረዥ ተ.2 TABLE K.2 በሚሊዮን ብር IN MILION BIRR

	2001	2002	2003	
የታክሶች ገቢ	28997.4	43315	58981	**TAX REVENUE**
አመታዊ የእድገት መጠን በመቶኛ	21.8	49.4	33.1	ANNUAL GROWTH RATE (%)
ከገቢ እና ከትርፍ ላይ የተጣሉ ታክሶች	**9858.0**	**14903.0**	**19549**	**INCOME AND PROFIT TAX**
ከደመወዝ ግብር	3530	4391	5733	PERSONAL INCOME TAX
ከኪራይ	85	142	277	RENTAL INCOME TAX
ከንግድ	4327	7391	10055	CORPORATE BUSINESS INCOME TAX
ከገቢ ዕቃዎች የቅድሚያ ገቢ ግብር	762	1212	1488	Withholding Tax on Imports
ከእርሻ	246	389	311	AGRICULTURAL INCOME TAX
ከካፒታል ገቢ ግብር	21	37	43	CAPITAL GAINS TAX
የወለድ ገቢ ግብር	69	83	152	Interest Income
ሌላ ገቢ	248	382	749	OTHER INCOME
ከገጠር መሬት ግብር	239	270	317	**RURAL LAND USE FEE**
ከከተማ መሬት ግብር	331	606	424	**URBAN LAND LEASE FEE**
ቀጥታ ያልሆኑ ገቢዎች	**7325.0**	**10727.0**	**15672**	**DOMESTIC INDIRECT TAXES**
ከሽያጭ /ኤክሳይስ ታክስ	4514	5698	9796	SALES/ EXCISE/ TAXES
ከነዳጅ ቀረጥ				PETROLEUM PRODUCTS
ከአልኮል ኤክሳይስ ታክስ	1005	1030	786	ALCOHOL & TOBACCO
ሌሎች ኤክሳይስ ታክሶች	3509	4668	9010	OTHER EXCISE TAXES
ከአገልግሎት ንግድ ታክስ	2584	4717	5443	SERVICE SALES TAX
ከቴምብር ቀረጥ	227	312	433	STAMP DUTIES
ከውጭ አገር ንግድ ቀረጥ	**11814.0**	**17685.0**	**23726.0**	**IMPORT DUTIES AND TAXES**
ከገቢ እቃዎች የጉምሩክ ቀረጥ	3941	5852	7717	CUSTOM DUTIES
ከሽያጭ ኤክሳይዝ ታክስ	5599	8352	11539	SALES/ EXCISE/ TAXES
ከነዳጅ ውጤቶች ቀረጥ	640	721	0.0	PETROLEUM PRODUCTS
ከውጭ ከሚገቡ አልኮሎች እና ትምባሆዎች	64	114	10	ALCOHOL AND TOBACCO
ከሌሎች የገቢ እቃዎች	4895	7518	1082	OTHER IMPORTS
ሱር ታክስ	2274	3481	4470	SUR TAX
ከወጪ እቃ ቀረጥ	**0.0**	**0.0**	**0.0**	**EXPORT TAXES**
የጉምሩክ ቀረጥ	0.0	0.0	0.0	CUSTOM DUTIES
ከቡና ቀረጥ	0.0	0.0	0.0	COFFEE DUTIES
ከቡና ሱር ታክስ	0.0	0.0	0.0	COFFEE SURTAX
ከሌሎች	0.0	0.0	0.0	OTHER
ከትራንዛክሽን ታክስ	0.0	0.0	0.0	TRANSACTION TAX
ታክስ ነክ ያልሆኑ ገቢዎች	**11647.0**	**11243.0**	**10140.0**	**NON-TAX REVENUE**
ከመዋጮ	554	489.0	970.0	CHARGES AND FEES
ከእቃዎችና አገልግሎቶች				SALES OF GOODS
ሽያጭ	878	1032.0	1775.0	AND SERVICES
ከመንግስት ኢንቨስትመንት	7277	6979.0	4476.0	GOV'T INVESTMENT INCOME
ከጡረታ	0	0.0	0.0	CONTRIBUTION TO PENSIONS FUND
ከንብረት ሽያጭ	940	108.0	194.0	REIMBURSMENT & PROPERTY SALES
ልዩ ልዩ ገቢዎች	711	1067.0	1707.0	MISCELLANEOUS REVENUE
ሌሎች ልዩ ገቢዎች	815	871.0	1018.0	OTHER EXTRAORDINARY
ከፕራይቬታይዜሽን ገቢ	472	697.0	0.0	PRIVATIZATION PROCEEDS
ጠቅላላ ገቢ	**40644.0**	**54558.0**	**69087.0**	**TOTAL REVENUES**
አመታዊ ለውጦች በመቶኛ	32	34.2	26.6	ANNUAL CHANGES(%)
የውጭ ድጋፍ	**14633.8**	**12521**	**16492.0**	**EXTERNAL GRANTS**
እርዳታ በአይነት	4858	5561	6859.0	GRANTS IN KIND/EARMARKED
የቀጥታ በጀት ድጋፍና ዕዳ ቅነሳ	**9775.8**	**6960**	**9633.0**	DBSgrant & relief
የቀጥታ በጀት ድጋፍ (DBS)	6328.2	6816	0.0	DBS grant
የዕዳ ቅነሳ	180.6	144	0.0	HPIC & MDRI relief
የማዳበሪያ ዕርዳታ	3267	-	9633	CPF
ጠቅላላ ገቢና ድጋፍ	**55277.8**	**67079**	**85579.0**	**TOTAL REVENUE AND GRANTS**
	2008/09	2009/10	2010/11	

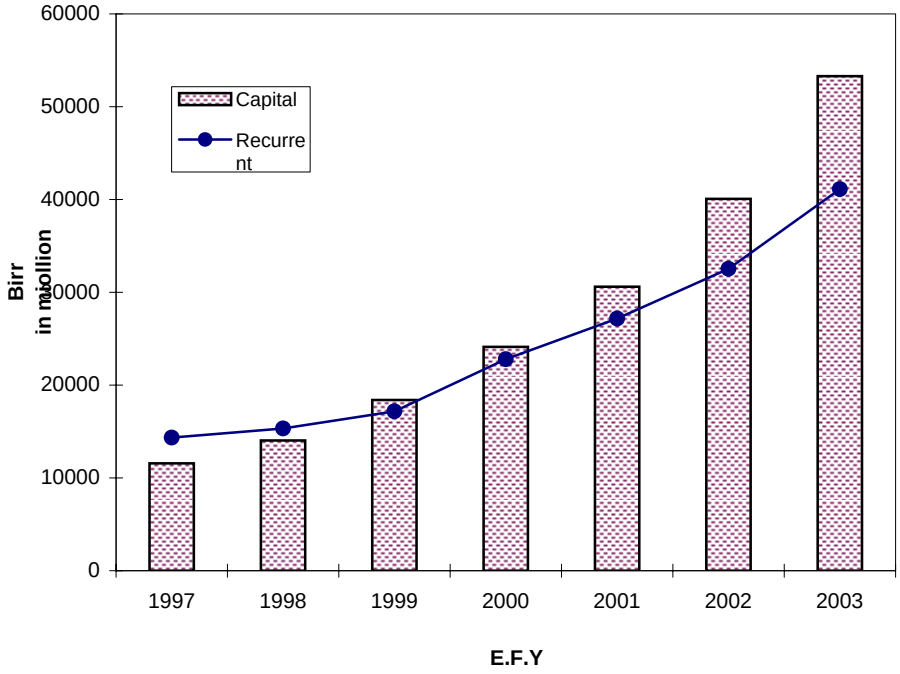
የዓመቱ መጨረሻ ሰኔ 30 ነው ።
YEAR ENDING JULY 7
ከገንዘብ ሚኒስቴር የሚገብ ማጠቃለያ የተገኘ
SOURCE: MINISTRY OF FINANCE, CENTRAL ACCOUNTING DEPARTMENT

* ጊዜያዊ ትክክለኛ
* PRELIMINARY ACTUAL
+ የታረመ
+ REVISED

K1. GENERAL GOVERNMENT REVENUE



K2. GENERAL GOVERNMENT EXPENDITURE



የመንግሥት ወጪ፥ በወጪ ዓይነት፥ ገቢ በገቢ ዓይነት
GOVERNMENT EXPENDITURE AND REVENUE BY PURPOSE

ሠንጠረዥ ተ.3 TABLE K.3 በሚሊዮን ብር IN MILION BIRR

	2001	2002	2003	
ወጪ				EXPENDITURE
ሀ. መደበኛ ወጪ	**27935.7**	**33101.1**	**42449**	A. RECCURENT EXPENDITURE
1. ለጠቅላላ አገልግሎት	11261	12864	15655	1. GENERAL SERVICES
2. ለማህበራዊ አገልግሎት	10249	12349	16057	2. SOCIAL SERVICES
3. ለኢኮኖሚ አገልግሎት	3829	4064	5325	3. ECONOMIC SERVICES
4. ለጡረታ	0	0	0	4. PENSION
5. ለእዳ ክፍያ	2046.7	2676.1	3826	5. PUBLIC DEBT
6. ለልዩ ልዩ ወጪዎች	210	517	1248	6. MISCELLANEOUS EXPENDITURE
7. ድጎማ	0	0		7. SUBSIDIES
8. ከውጭ እርዳታ	340	631	338	8.EXTERNAL ASSISTANCE
9. ሴፍቲ ኔት	0	0	0	9.SAFETY NET
ለ. የካፒታል ወጪ	**30598.7**	**40061.0**	**53297**	B. CAPITAL EXPENDITURE
1. ለኢኮኖሚ	21812.1	27083	35310	1. ECONOMIC DEVELOPMENT
2. ለማህበራዊ ኑሮ እድገት	7067.9	10113	14707	2. SOCIAL DEVELOPMENT
3. ለጠቅላላ አገልግሎት	1718.7	2865	3280	3. GENERAL SERVICES
4. ሌሎች ወጪዎች	-	-	-	4. OTHERS
ሐ. የካፒታል ድጋፍ	-	-	-	C. SINKING FUND
ጠቅላላ ወጪ	**58534.4**	**73162.1**	**95746**	TOTAL EXPENDITURE
ገቢ				REVENUE
ሀ. መደበኛ ገቢ	**40642.4**	**54561.0**	**69120**	A. ORDINARY REVENUE
1. ቀጥታ ቀረጦች	9856	14906	19550	1. DIRECT TAXES
2. ቀጥታ ካልሆኑ ቀረጦች	7325	10727	15705	2. INDIRECT TAXES
3. ከውጭ አገር ንግድ ቀረጦች	11814.4	17685	23726	3. FOREIGN TRADE TAXES
4. ያልተቀረጡ ገቢዎች	11647	11243	10139	4. NON-TAX REVENUE
ለ. የካፒታል ገቢ	-	-	-	B. CAPITAL RECEIPTS
ሐ. የውጭ አገር እርዳታ	**14633.9**	**12521**	**16623**	C. EXTERNAL ASSISTANCE
መ. ከወጭ ቀሪ	**-3256.1**	-5344.5	-24373	D. CASH BALANCE
ሠ. ብድር	**2759**	5889	7909	E. BORROWINGS
1. ከውጭ አገር	3176	4131	7798	1. EXTERNAL
2. ከአገር ውስጥ	-417	1758	111	2. INTERNAL
3. ሌሎች	497.1	-5445.5	-	3.OTHERS
ጠቅላላ ገቢ እና እርዳታ	**55276.3**	**67082.0**	**85743**	TOTAL REVENUE AND GRANTS
	2008/09*	2009/10*	2010/11*	

...መረጃ አልተገኘም
... DATA NOT AVAILABLE

* ጊዜያዊ ትክክለኛ
* PRELIMINARY ACTUAL

የዓመቱ መጨረሻ ሰኔ 30 ነው
YEAR ENDING JULY 7

ከገንዘብ ሚኒስቴር የሚሣብ ማጠቃለያ የተገኘ
SOURCE:- 1. MINISTRY OF FINANCE, CENTRAL ACCOUNTING DEPARTMENT

የመንግስት መደበኛ ወጪ

CURRENT GOVERNMENT EXPENDITURE

ሠንጠረዥ ተ.4 TABLE K.4 በሚሊዮን ብር IN MILLION BIRR

	2001	2002	2003	
ጠቅላላ አገልግሎት	**11261.0**	**12788.0**	**15655**	GENERAL SERVICES
ለማዕከላዊ መንግስት	1809	2560	2658	ORGAN OF THE STATE
ለአገር መከላከያ	4000	4000	4750	NATIONAL DEFENCE
ለፍትህ	854	1383	1709	JUSTICE
ለአገር ውስጥ ጥበቃ	2541	2449	3057	PUBLIC ORDER & SECURITY
ለጠቅላላ አገልግሎት	2057	2396	3481	GENERAL SERVICES
ለኢኮኖሚ አገልግሎት	**4162.0**	**4522.0**	**5905**	ECONOMIC SERVICES
ለግብርና	2878	3097	3852	AGRICULTURE AND NATURAL RESOURCES
ለንግድ ኢንዱስትሪና ቱሪዝም	380	529	726	TRADE, INDUSTRY & TOURISM
ለማዕድንና ሀይል	50	70	68	MINES AND ENERGY
ለትራንስፖርትና መገናኛ	200	240	343	TRANSPORT AND COMMUNICATIONS
ለኮንስትራክሽን	589	519	825	CONSTRUCTION
ለኢኮኖሚ ልማት ጥናት	65	67	91	ECONOMIC DEVELOPMENT STUDY
ለሕዝባዊ አገልግሎት	**10250.0**	**12587.0**	**16057**	SOCIAL SERVICES
ለትምህርትና ሥልጠና	8009	9820	12370	EDUCATION AND TRAINING
ለባህልና ስፖርት	327	298	547	CULTURE AND SPORTS
ለጤና ጥበቃ	1737	2162	2903	PUBLIC HEALTH
ለማህበራዊ ጉዳዮች	135	257	143	LABOUR AND SOCIAL AFFAIRS
ለመልሶ ማቋቋም	42	50	94	REHABILITATION
ሌሎች ወጪዎች	-	-	-	OTHERS
የጡረታ ወጪ	0	0	0	PENSION EXPENDITURE
ዕዳ መክፈያ	**2046.7**	**2676.1**	**3812**	PUBLIC DEBT
የአገር ውስጥ ዕዳ ወለድ	1036	1220	1300	INTERNAL DEBT INTEREST
የአገር ውስጥ ዕዳ	387.8	629.6	1129·6	INTERNAL DEBT PRINCIPAL
የውጭ አገር ብድር ወለድ	251	368	613	EXTERNAL DEBT INTEREST
የውጭ አገር ዕዳ	371.9	458.5	770·3	EXTERNAL DEBT PRINCIPAL
ልዩ ልዩ ዕዳዎች	210	857	1248	MISCELLANEOUS
ለድጎማ	0	0	0	SUBSIDIES
ከውጭ አገር ዕርዳታ	340	631	338	EXTERNAL ASSISTANCE
ለሴፍቲ ኔት	0	0	0	SAFETY NET
ድምር	**28269.7**	**34061.1**	**43015.0**	TOTAL RECURRENT EXPENDITURE
ዓመታዊ እድገት	18.2	20.5	19.0	ANNUAL GROWTH (%)
	2008/09	2009/10	2010/11	

የዓመቱ መጨረሻ ሰኔ 30 ነው ::

YEAR ENDING JULY 7

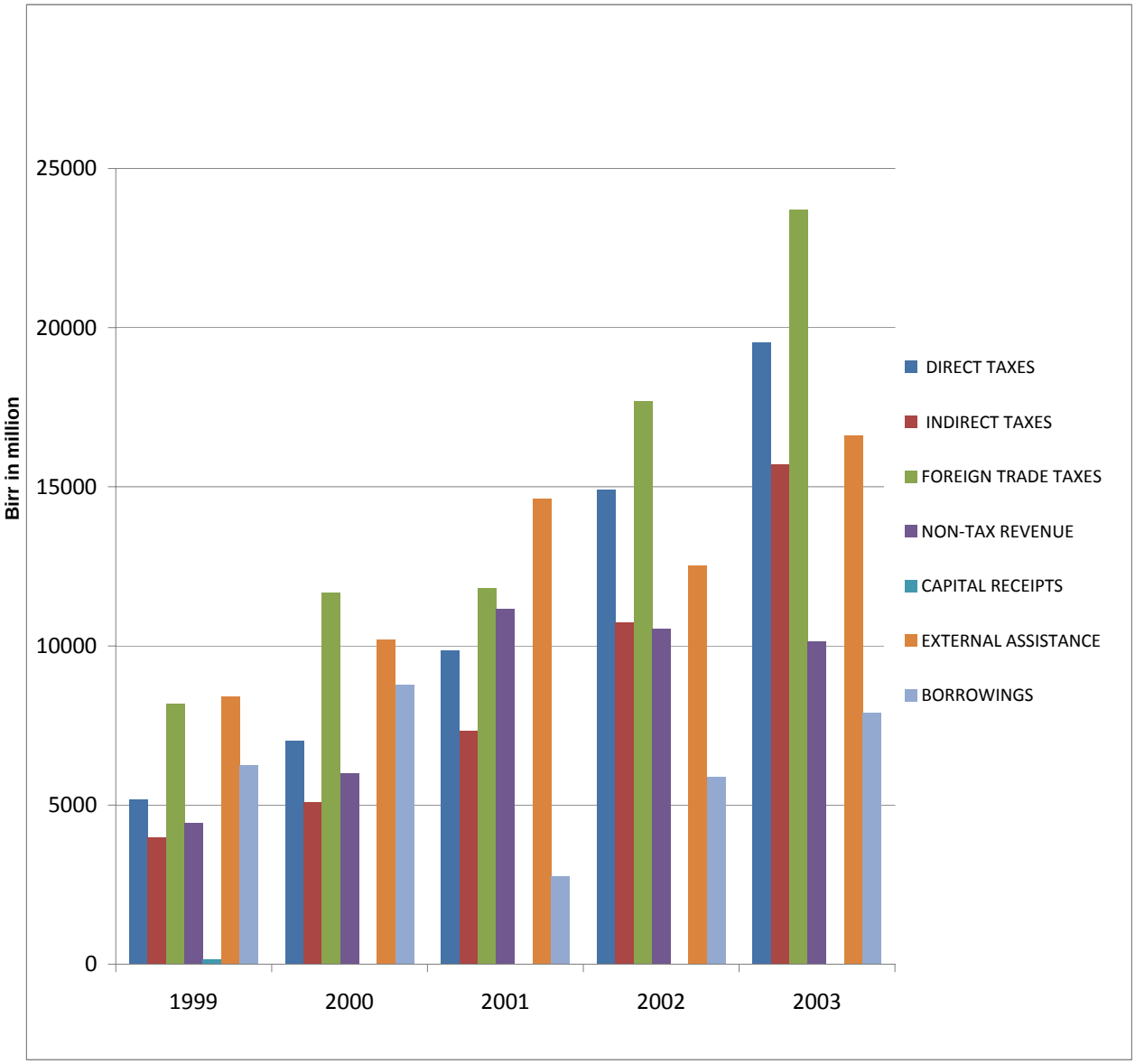
* ጊዜያዊ ትክክለኛ

* PRELIMINARY ACTUAL

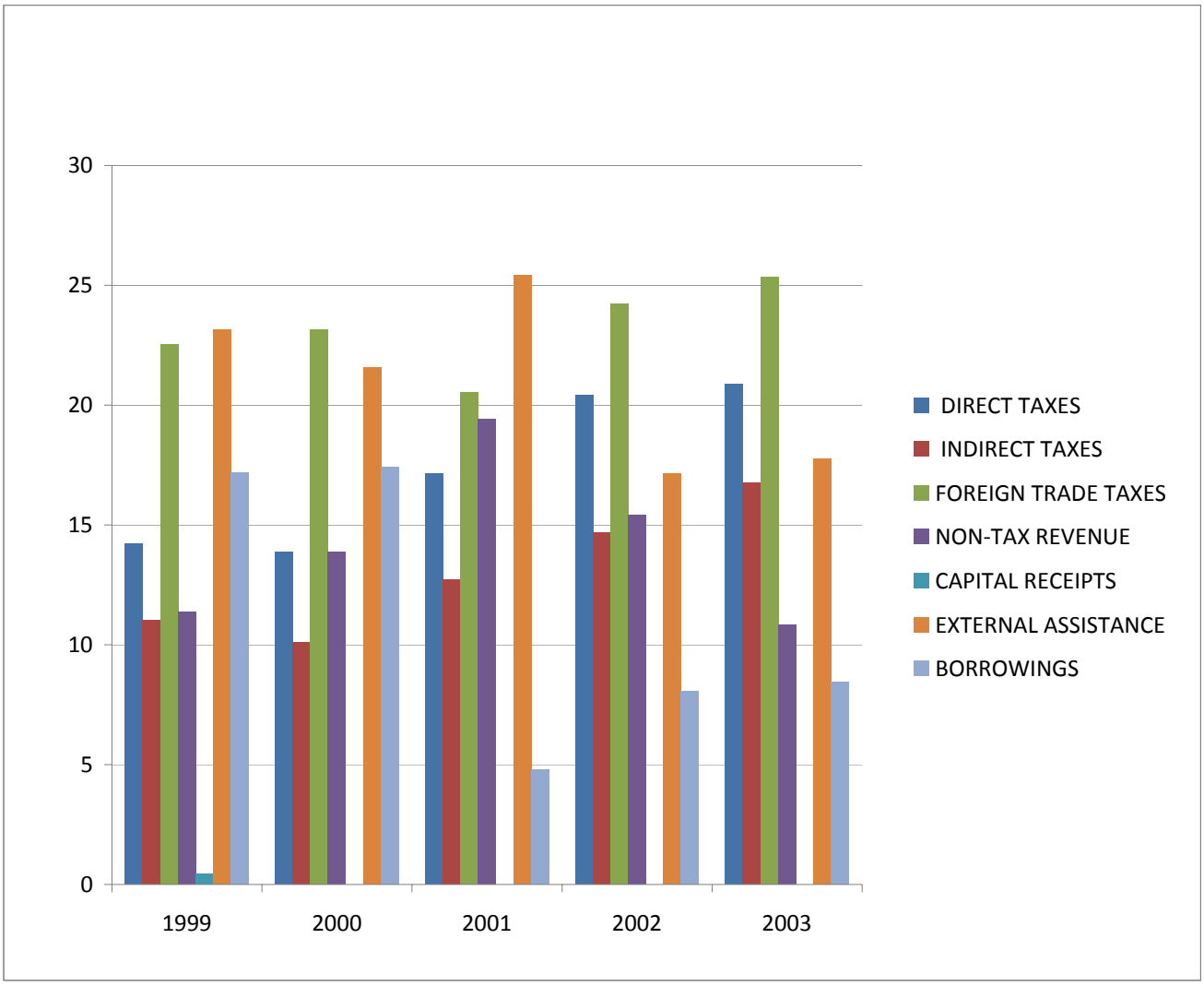
ከገንዘብ ሚኒስቴር የሂሣብ ማጠቃለያ የተገኘ

SOURCE: MINISTRY OF FINANCE, CENTRAL ACCOUNTING DEPARTMENT

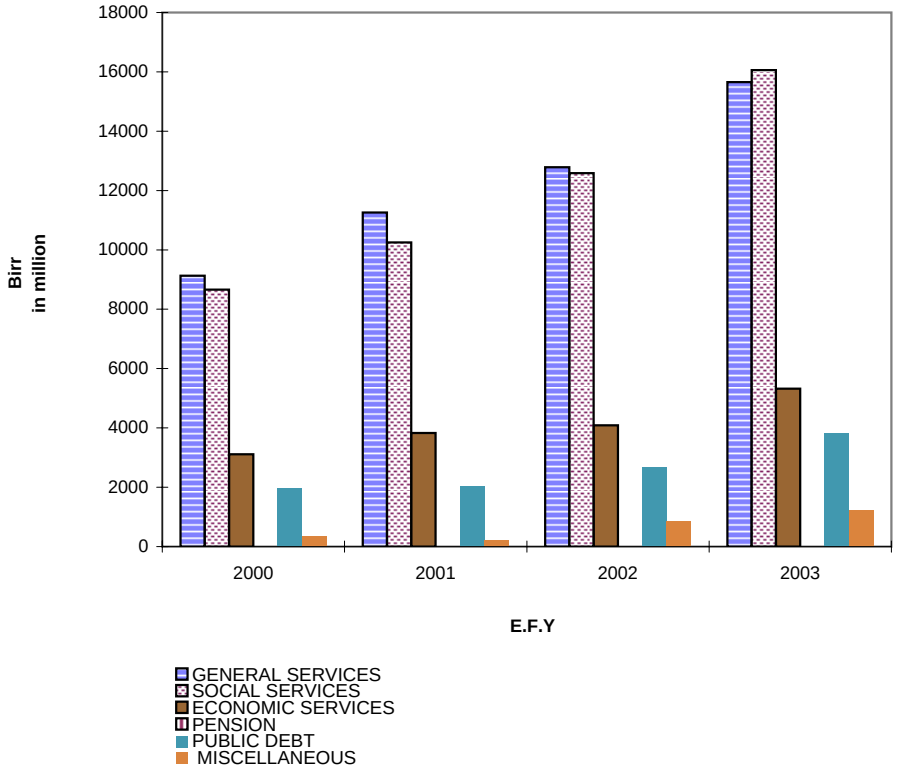
K3. GENERAL GOVERNMENT REVENUE BY SOURCE



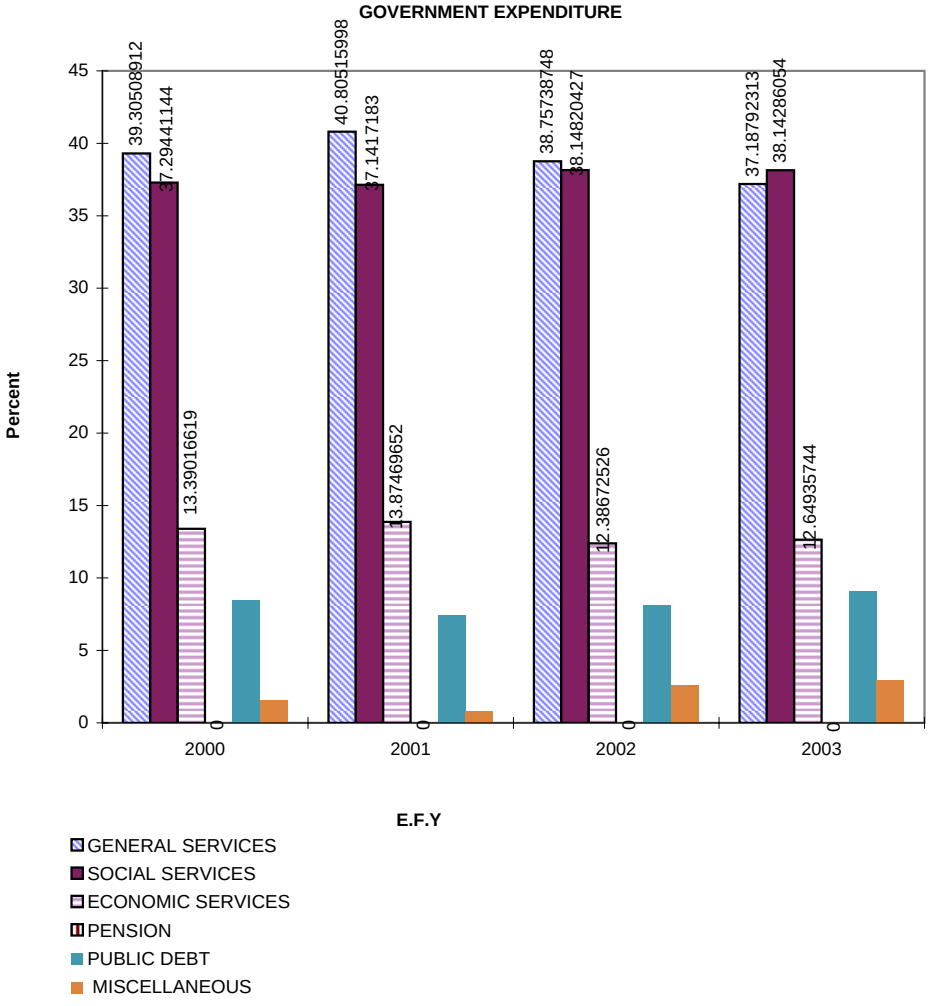
K4. PERCENTAGE COMPOSITION OF GOVERNMENT REVENUE BY SOURCE



K5. RECURRENT GOVERNMENT EXPENDITURE



K6. PERCENTAGE COMPOSITION OF RECURRENT GOVERNMENT EXPENDITURE



K7. GENERAL GOVERNMENT CAPITAL EXPENDITURE

